



## Proposed New Water and Wastewater Rate Tables

### Calculated Five-Year Water Fee Schedule

Meter Size	Base Monthly Allowance	Current	Calculated WATER Rates Next Five Years				
			7/1/2021	7/1/2022	7/1/2023	7/1/2024	7/1/2025
<b>Monthly Fee</b>							
3/4"	10,000	\$72.98	\$86.25	\$98.60	\$107.27	\$112.30	\$117.65
1"	18,500	\$135.01	\$159.57	\$182.40	\$198.45	\$207.74	\$217.66
1.5"	25,000	\$182.44	\$215.62	\$246.48	\$268.16	\$280.73	\$294.12
2"	40,000	\$291.91	\$345.00	\$394.37	\$429.07	\$449.17	\$470.60
3"	65,000	\$474.35	\$560.63	\$640.85	\$697.23	\$729.90	\$764.72
4"	175,000	\$1,277.11	\$1,509.39	\$1,725.37	\$1,877.17	\$1,965.13	\$2,058.90
6"	262,000	\$1,912.01	\$2,259.77	\$2,583.12	\$2,810.38	\$2,942.08	\$3,082.45
8"	350,000	\$2,554.21	\$3,018.77	\$3,450.73	\$3,754.32	\$3,930.25	\$4,117.78
<b>per thousand gallons</b>							
Overage Charge		\$7.298	\$8.625	\$9.860	\$10.727	\$11.230	\$11.765
Percentage Increase in Rates			18%	14%	9%	5%	5%

Source: HEC 2021 Rate Study.

sum water

### Calculated Five-Year Wastewater Fee Schedule

Rates by Customer	Current	Calculated WASTEWATER Rates Next 5 Years				
		7/1/2021	7/1/2022	7/1/2023	7/1/2024	7/1/2025
<b>Existing Customers</b>						
<b>Monthly Fee per EDU</b>						
Inside CFD No. 1	\$131.44	\$155.25	\$163.23	\$171.78	\$180.93	\$190.75
Outside CFD No. 1	\$180.86	\$204.67	\$212.65	\$221.20	\$230.35	\$240.16
CalTrans	\$120.59	\$142.72	\$150.71	\$159.25	\$168.41	\$178.22
<b>Future Customers</b>						
Inside CFD No. 1	\$69.39	\$83.89	\$87.88	\$92.15	\$96.73	\$101.64
Outside CFD No. 1	\$118.81	\$133.30	\$137.30	\$141.57	\$146.15	\$151.05
<b>Special Taxes per EDU</b>						
Inside CFD No. 1 - All EDUs	\$49.42	\$49.42	\$49.42	\$49.42	\$49.42	\$49.42

Source: HEC 2021 rate study.

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**CFD No. 1** - In 2015, the District formed Community Facilities District (CFD) No. 1 with three services areas to approve or disapprove a new special tax to pay for the wastewater treatment plant (WTP) upgrade and expansion. Two areas voted in favor of the tax and one did not. Therefore, those within CFD No. 1 pay a special tax per EDU while those outside CFD No. 1 pay their share of the WTP upgrade and expansion through higher charges per EDU.