ORDINANCE 03- 2016 OF THE DONNER SUMMIT PUBLIC UTILITY DISTRICT TO AMEND AND MODIFY ORDINANCE NO. 2008-02, SETTING WATER RATES AND CHARGES

WHEREAS, the Board of Directors has analyzed and considered the current and projected cost of maintenance, operation and debt service of its water service facilities and the cost and expense of providing such service; and

WHEREAS, pursuant to the above, the Board of Directors deems it necessary and has determined that its water service rates will be increased to meet these costs and expenses for providing water service, maintaining, operating and paying debt service for its water service facilities;

NOW, THEREFORE BE IT ENACTED by the Board of Directors of the Donner Summit Public Utility District as follows:

1 That section 5.2 of Ordinance No. 2008-02 be amended and modified to read as follows:

5.2 – SCHEDULE IV – WATER RATES/METERED SERVICE

SEE ATTACHED EXHIBIT A

2 EFFECTIVE DATE

This Schedule of Sewer Service Rates and Charges, as set forth above in this ordinance shall become effective with the July 2016 quarterly billing.

PASSED AND ADOPTED this 21st day of June, 2016 at a Regular Meeting of the Board of Directors of the Donner Summit Public Utility District by the following vote:

AYES: Sara Schnichte, Alex Medveczky, Cathy Preis, Phil Gamick, Bob Sherwood

NOES: None ABSTAIN: None ABSENT: None VACANCY: None

DONNER SUMMIT PUBLIC UTILITY DISTRICT

By: Cathy Preis
President, Board of Directors

ATTEST:

Secretary of the Board

EXHIBIT A

Donner Summit PUD Proposed Rates

Meter	Gallons Allowed	Current	Rate Schedule Fiscal Year Ending				
Size	per Month	2016	2017	2018	2019	2020	2021
			[1]				
Existing Customers			Base Rate per Month				
3/4"	10,000	\$56.27	\$63.30	\$71.22	\$71.80	\$72.39	\$72.98
1"	18,500	\$104.10	\$117.11	\$131.75	\$132.84	\$133.43	\$135.01
1.5"	25,000	\$140.67	\$158.25	\$178.04	\$179.50	\$180.09	\$182.44
2"	40,000	\$225.08	\$253.22	\$284.87	\$287.21	\$287.80	\$291.91
3"	65,000	\$365.75	\$411.47	\$462.90	\$466.72	\$467.31	\$474.35
4"	175,000	\$984.72	\$1,107.81	\$1,246.29	\$1,256.56	\$1,257.15	\$1,277.11
6"	262,000	\$1,474.26	\$1,658.54	\$1,865.86	\$1,881.24	\$1,881.83	\$1,912.01
811	350,000	\$1,969.43	\$2,215.61	\$2,492.56	\$2,513.11	\$2,513.70	\$2,554.21
			Volume Charges				
Overage Charge / gallon		0.005627	0.0063	0.007122	0.00718	0.594941	0.007298
Snowmaking Charge/gailon		0.005627	0.0063	0.007122	0.00718	0.594941	0.007298
Contractor Charge / gallon		0.005627	0.0063	0.007122	0.00718	0.594941	0.007298