

**ORDINANCE 07- 2018
OF THE
DONNER SUMMIT PUBLIC UTILITY DISTRICT TO
AMEND AND MODIFY ORDINANCE NO. 01-2012, SETTING SEWER
RATES AND CHARGES**

WHEREAS, the Board of Directors has analyzed and considered the current and projected cost of maintenance, operation and debt service of its sewer service facilities and the cost and expense of providing such service; and

WHEREAS, pursuant to the above, the Board of Directors deems it necessary and has determined that its sewer service rates will be increased to meet these costs and expenses for providing sewer service, maintaining, operating and paying debt service for its sewer service facilities;

NOW, THEREFORE BE IT ENACTED by the Board of Directors of the Donner Summit Public Utility District as follows:

- 1 That Section 7 of Ordinance No. 01-2012, as previously amended and modified is amended and modified and is attached as Exhibit A:

SECTION 7 – SEWER SERVICE RATES AND CHARGES

SEE ATTACHED EXHIBIT A

- 2 EFFECTIVE DATE

This Schedule of Sewer Service Rates and Charges, as set forth above in this ordinance shall become effective with the July 2018 quarterly billing.

PASSED AND ADOPTED this 19th day of June, 2018 at a Regular Meeting of the Board of Directors of the Donner Summit Public Utility District by the following vote:

AYES: *Bob Sherwood, Alex Medveczky, Cathy Preis, Sara Schrichte, Phil Garick*
NOES: *None*
ABSTAIN: *None*
ABSENT: *None*
VACANCY: *None*

DONNER SUMMIT PUBLIC UTILITY DISTRICT

By: Cathy Preis
Cathy Preis
President, Board of Directors

ATTEST:

By: Robert W. Sherwood
Bob Sherwood
Secretary of the Board

Table 1
Calculated Wastewater Rates

Rates by Customer	Current	Calculated Rates				
	2018	2019	2020	2021	2022	2023
	<i>Effective Date</i>	<i>7/1/2018</i>	<i>7/1/2019</i>	<i>7/1/2020</i>	<i>7/1/2021</i>	<i>7/1/2022</i>
Existing Customers						
		<i>Monthly Charge (Rates) per EDU</i>				
Inside CFD No. 1	\$117.58	\$128.55	\$130.16	\$131.44	\$134.33	\$137.40
Outside CFD No. 1	\$167.02	\$177.96	\$179.57	\$180.86	\$183.74	\$186.82
CalTrans	\$117.58	\$117.69	\$119.30	\$120.59	\$123.47	\$126.55
Future Customers						
Inside CFD No. 1	\$49.13	\$67.99	\$68.77	\$69.39	\$70.79	\$72.29
Outside CFD No. 1	\$98.58	\$117.40	\$118.18	\$118.81	\$120.21	\$121.70
<i>Special Taxes per EDU</i>						
Inside CFD No. 1 - All EDUs	\$49.42	\$49.42	\$49.42	\$49.42	\$49.42	\$49.42

Source: HEC.

The wastewater rate increases are less than they would have been if the District had not renegotiated its debt service with the State. Figure 1 shows the difference in rates over the next five years under the old and the new loan terms.